Pentewan Valley Parish Council

	2018-19 Budget	2019-20 Budget
Salaries	£ 7,500.00	£ 7,500.00
Clerk's Room Allowance (including telephone)	£ 216.00	£ 216.00
Clerk's Travel and subsistence	£ 425.00	£ 600.00
Chairman's Allowance	£ 100.00	£ 100.00
Councillors Travel and Subsistence	£ 100.00	£ 100.00
Stationery	£ 220.00	£ 300.00
Photocopying/Printing	£ 75.00	£ 200.00
Postage	£ 125.00	£ 130.00
Office equipment	£ 300.00	£ 300.00
Training, conferences and books	£ 1,000.00	£ 500.00
Street furniture maintenance	£ 1,000.00	£ 1,500.00
Insurance	£ 600.00	£ 750.00
Audit Internal/External	£ 1,000.00	£ 400.00
Hire of Meeting Room and refreshments	£ 500.00	£ 500.00
Subscriptions	£ 500.00	£ 500.00
Devolved Services	£ 2,000.00	£ 750.00
Footpath Maintenance	£ 2,000.00	£ 2,000.00
Parish Projects	£ 3,000.00	£ 1,000.00
Menagwins Car Park	£ 1,200.00	£ 2,500.00
Pentewan Car Park	£ -	£ 15,000.00
Pentewan Flood Prevention	£ -	£ 1,000.00
Toilets	£ 3,000.00	£ 2,000.00
Grants	£ 300.00	£ 500.00
Election Fund	£ 2,500.00	£ 2,500.00
Reserves		
Contingency	£ 5,500.00	£ 8,000.00
Totals	**£ 27,661.00**	**£ 40,846.00**
Income		
Toilets		£ 900.00
P Car Park		£ 4,500.00
CTSG		£ 403.32
Footpaths		£ 2,613.00
VAT		£ 500.00
	£ 1,646.00	**£ 8,916.32**
Precept Required	£ 12,915.69	£ 21,960.22
Cost per Band D property for year	**£ 45.99**	**£ 47.33**