

Pentewan Valley Parish Council

Budget	2019-2020	2020-2021
Employee Related Costs		
Salaries (inc. oncosts)	£7,500.00	£8,500.00
Clerk's Travel & Subsistence	£600.00	£600.00
Training and books	£500.00	£500.00
Accommodation Related Costs		
Clerk's Room allowance	£216.00	£216.00
Administration Costs		
Stationery	£300.00	£300.00
Meeting Costs (room hire and refresh)	£500.00	£500.00
Photocopying and printing	£200.00	£100.00
Bank charges	£0.00	£100.00
Office Equipment	£300.00	£300.00
Postage	£130.00	£100.00
Insurance	£750.00	£750.00
Subscriptions	£500.00	£500.00
Regulations Changes	£0.00	£500.00
Councillor Costs		
Chairman's Allowance	£100.00	£100.00
Councillors Travel and Subsistence	£100.00	£100.00
Other Expenses		
Grants	£500.00	£500.00
Audit Fees	£400.00	£500.00
Parish Projects	£1,000.00	£1,000.00
Footpath Maintenance	£2,000.00	£2,000.00
Menagwins Car Park	£2,500.00	£2,500.00
Pentewan Car Park	£15,000.00	£26,500.00
Pentewan Flood Defences	£1,000.00	£1,000.00
Toilets	£2,000.00	£2,000.00
Street furniture maintenance	£1,500.00	£2,000.00
Devolved Services	£750.00	£750.00
Election Fund	£2,500.00	£2,500.00
VAT	£0.00	£500.00
Total Expenses	£40,846.00	£54,916.00
Reserves		
Contingency	£8,000.00	£8,000.00
Income		
CTSG	£201.71	£400.00
Toilets	£671.60	£750.00
Car Park	£14,749.50	£25,000.00
other	£10,540.07	£2,000.00
VAT	£1,740.83	£0.00
Total Income	£27,903.71	£28,150.00
Precept Required	£13,245.61	£15,695.00
Cost per Band D property for year	£47.33	£50.34