

Budget 2023/24		Budget	
Employee Related Costs			
Salaries (inc. oncosts)		£	8,000.00
Clerk's Travel & Subsistence		£	300.00
Training and books		£	300.00
Total Employee Related Costs	£		8,600.00
Accommodation Related Costs			
Clerk's Room allowance		£	325.00
Total Accommodation Related Costs	£		325.00
Administration Costs			
Stationery		£	300.00
Meeting Costs (inc. room hire)		£	600.00
Photocopying and printing		£	300.00
Bank charges		£	150.00
Office Equipment		£	1,000.00
Postage		£	100.00
Insurance		£	750.00
Subscriptions		£	500.00
IT subscriptions		£	150.00
Total Administration Costs	£		3,850.00
Councillor Costs			
Chairman's Allowance		£	100.00
Councillors Travel and Subsistence		£	100.00
Total Councillor Costs	£		200.00
Other Expenses			
Grants		£	1,500.00
Audit Fees		£	600.00
Parish Projects		£	1,000.00
Footpath Maintenance		£	2,000.00
Menagwins Car Park		£	2,500.00
Pentewan Car Park		£	13,500.00
Toilets		£	7,500.00
Street furniture maintenance		£	1,000.00
Devolved Services		£	-
A390 Grass Cutting		£	850.00
Neighbourhood Development Plan		£	3,000.00
Total Other Expenses	£		33,450.00
Total Expenditure			£ 46,425.00
Estimated Income			
Bank Interest	2023-24	£	-
Toilets		£	850.00
Car Park		£	35,000.00
Footpaths		£	3,500.00
Total Estimated Income		£	39,350.00
Reserves			
Contingency		£	10,000.00
Car Park Sink Fund		£	2,500.00
Final Totals			
2023-2024			
Funds needed via Precept		£	49,057.66
less income			£ 39,350.00
Total Precept		£	9,707.66
provisional tax base figure for 2023/24		£	318.70
2023/24 Band D		£	30.46
2021/22 Band D		£	30.49
		-£	0.03