

Pentewan Valley Parish Council

	2017-18	2018-19
	Budget	Budget
Salaries	£ 6,500.00	£ 7,500.00
Clerk's Room Allowance (including telephone)	£ 208.00	£ 216.00
Clerk's Travel and subsistence	£ 400.00	£ 425.00
Clerk's Pension Gratuity	£ 110.00	£ -
Chairman's Allowance	£ 100.00	£ 100.00
Councillors Travel and Subsistence	£ 100.00	£ 100.00
Stationery	£ 110.00	£ 220.00
Photocopying	£ 300.00	£ 75.00
Postage	£ 125.00	£ 125.00
Office equipment	£ 300.00	£ 300.00
Training, conferences and books	£ 1,000.00	£ 1,000.00
Street furniture maintenance	£ 1,000.00	£ 1,000.00
Insurance	£ 600.00	£ 600.00
Audit Internal/External	£ 250.00	£ 1,000.00
Hire of Meeting Room and refreshments	£ 500.00	£ 500.00
Subscriptions	£ 450.00	£ 500.00
Devolved Services	£ 2,000.00	£ 2,000.00
Footpath Maintenance	£ 2,000.00	£ 2,000.00
Parish Projects	£ 2,000.00	£ 3,000.00
Menagwins Car Park	£ 1,000.00	£ 1,200.00
Toilets	£ 3,500.00	£ 3,000.00
Grants	£ 300.00	£ 300.00
Election Fund	£ 6,219.00	£ 2,500.00
Totals	£ 29,072.00	£ 27,661.00
Reserves		
Contingency	£ 4,000.00	£ 5,500.00
<u>Earmarked Reserves</u>		
Clerk's retirement gratuity	£ 890.00	£ -
Income	£ 1,873.00	£ 1,646.00
Precept Required	£ 12,477.36	£ 12,915.69
Cost per Band D property for year	£ 45.65	£ 45.99