

Pentewan Valley Parish Council

Expenditure	Budget		Budget	
	2023/24		2024/25	
Employee Related Costs				
Salaries (inc. oncosts)	£	8,000.00	£	9,500.00
Clerk's Travel & Subsistence	£	300.00	£	300.00
Training and books	£	300.00	£	300.00
Accommodation Related Costs				
Clerk's Room allowance	£	325.00	£	325.00
Administration Costs				
Stationery	£	300.00	£	300.00
Meeting Costs (inc room hire)	£	600.00	£	600.00
Photocopying and printing	£	300.00	£	300.00
Bank charges	£	150.00	£	150.00
Office Equipment	£	1,000.00	£	1,000.00
Postage	£	100.00	£	100.00
Insurance	£	750.00	£	750.00
Subscriptions	£	500.00	£	500.00
IT subscriptions	£	150.00	£	700.00
Councillor Costs				
Chairman's Allowance	£	100.00	£	100.00
Councillors Travel and Subsistence	£	100.00	£	100.00
Other Expenses				
Grants	£	1,500.00	£	1,500.00
Audit Fees	£	600.00	£	600.00
Parish Projects	£	1,000.00	£	1,500.00
Footpath Maintenance	£	2,000.00	£	2,000.00
Menagwins Car Park	£	2,500.00	£	2,500.00
Pentewan Car Park	£	13,500.00	£	17,190.00
Toilets	£	7,500.00	£	12,000.00
Street furniture maintenance	£	1,000.00	£	1,000.00
Devolved Services	£	-	£	1,700.00
A390 Grass Cutting	£	850.00	£	950.00
Neighbourhood Development Plan	£	3,000.00	£	1,500.00
General Reserves				
Contingency	£	8,000.00	£	10,000.00
Car park sink fund	£	2,500.00	£	2,500.00
EAR Marked Reserves				
Pentewan Car Park	£	5,000.00	£	5,000.00
Election	£	2,500.00	£	2,500.00
Street Furniture	£	281.00	£	281.50
Office Equipment	£	1,668.00	£	1,668.25
Electric Vehicle Project	£	5,000.00	£	25,000.00
Car Park Payment Machine	£	5,500.00	£	-
Parish Plan	£	1,500.00	£	1,500.00
Heritage Wall	£	7,500.00	£	7,500.00
CIL funding	£	6,877.20	£	8,230.00
NPD Funding	£	6,223.83	£	6,223.83
Total Expenditure	£	118,975.03	£	127,868.58
Projected Income	£	42,350.00	£	42,700.00
Precept Required	£	9,707.00	£	8,380.30
Band D Annual Property charge	£	30.49	£	23.33